

VIII. PLAN IMPLEMENTATION



I. 2010 PROPOSED & UNFUNDED PROJECTS

<u>PROJECT</u>	<u>CC#</u>	<u>SUBAREA</u>	<u>AMOUNT</u>
Columbus Park Rehabilitation Construction	1	Central	\$684,367
La Villita Rehabilitation Design	1	Central	\$343,587
San Pedro Springs Park Rehabilitation Design	1	North	\$436,697
Granados Park Development Construction	1	North	\$1,052,973
Kenwood Park Rehabilitation Design	1	North	\$116,986
King William Park Rehabilitation Construction	1	South	\$292,465
West End Park Rehabilitation Design	1	West	\$175,479
TOTAL			\$3,102,554
Community Center Construction	1,2,9,10	North	\$2,456,703
TOTAL			\$2,456,703
Skate Facilities Construction	1,4,5,6, 7	West	\$584,929
TOTAL			\$584,929
Lincoln Park Rehabilitation Construction	2	East	\$1,286,844
Woodard Park & Community Center Rehabilitation Construction	2	East	\$643,422
Denver Heights Park & Community Center Rehabilitation Design	2	East	\$160,856
Fairchild Park Rehabilitation Design	2	East	\$204,726
Herrera Park Rehabilitation Construction	2	East	\$432,848
Pedestrian Wellness Trails (Six Parks) Design	2	East	\$409,451
Sunrise Park Development Construction	2	North	\$467,943
TOTAL			\$3,606,090
South Side Lions Park East Rehabilitation Design	3	East	\$438,697
Pedestrian Wellness Trails Construction (Three Parks)	3	South	\$818,901
Mission Trail Parkway Parks Rehabilitation Design	3	South	\$554,163
Concepcion Park Rehabilitation Construction	3	South	\$748,709
Villa Coronado Park and Father Ramon Community Center Rehabilitation Design	3	South	\$168,109
Natural Area Development Construction	3	South	\$1,052,893
TOTAL			\$3,781,472
Neighborhood Park Development Construction	3,4	South	\$467,943
Neighborhood Park Development Design	3,4	South	\$116,986
TOTAL			\$584,929
Miller's Pond Park Rehabilitation Construction	4	Southwest	\$1,047,023
Forge Park Rehabilitation Construction	4	Southwest	\$409,451
Golden Community Park Development Construction	4	Southwest	\$555,683
Pearsall Park South Development Design	4	Southwest	\$365,581
TOTAL			\$2,377,738
Youth Activity Community Center Construction	4,5	Southwest	\$2,690,675
Neighborhood Park Development Construction	4,5	Southwest	\$467,943
Neighborhood Park Development Design	4,5	Southwest	\$116,986
TOTAL			\$3,275,604
Neighborhood Park Development Construction	4,6,7,8	Far West	\$467,943
Neighborhood Park Development Design	4,6,7,8	Far West	\$116,986

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TOTAL			\$584,929
Normoyle Park Sports Fields Rehabilitation Design	5	Southwest	\$160,000
Kelly Area Park Lighting Construction	5	Southwest	\$233,972
Vidaurri Park Rehabilitation Design	5	West	\$116,986
San Antonio Natatorium Improvements Design	5	West	\$153,602
Amistad Park Rehabilitation Design	5	West	\$87,739
Garcia Park Rehabilitation Construction	5	West	\$467,943
Rosedale Park Rehabilitation Construction	5	West	\$1,134,761
TOTAL			\$2,355,003
Swimming Facility Rehabilitation Construction (Four Pools)	5,7	West	\$1,286,844
Monterrey Park Rehabilitation Design	5,7	West	\$196,232
TOTAL			\$1,483,076
Natural Area Development Design	6	Far West	\$263,218
New Territories Recreation Complex Rehabilitation Construction	6	Far West	\$350,958
Cathedral Rock Park Development Construction	6	Far West	\$760,408
Levi Strauss Park Rehabilitation Construction	6	West	\$538,135
TOTAL			\$1,912,719
Nani Falcone Park Skate Facility Construction	7	Far West	\$584,929
Garza Park Rehabilitation Design	7	West	\$125,479
TOTAL			\$710,408
Neighborhood Park Development Construction	7,8	Northwest	\$467,943
Neighborhood Park Development Design	7,8	Northwest	\$116,986
TOTAL			\$584,929
Eisenhower Park Rehabilitation Construction	8	Far North	\$2,339,717
Natural Area Development Construction	8	Northwest	\$1,052,893
Rancho Diana Natural Area Master Plan	8	Northwest	\$40,945
Fox Park Development Construction	8	Northwest	\$1,012,338
Hausman Road Park Development Design	8	Northwest	\$204,725
Oxbow Neighborhood Park Development Design	8	Northwest	\$73,116
TOTAL			\$4,723,734
Neighborhood Park Development Design	8,9	Far North	\$116,986
Community Center Construction	8,9	Far North	\$2,924,646
Neighborhood Park Development Construction	8,9	Far North	\$467,943
Neighborhood Park Development Design	8,9	Far North	\$116,986
TOTAL			\$3,626,561
Panther Springs Park Development Design	9	Far North	\$438,697
Brackenridge Park Rehabilitation Construction	9	North	\$5,339,717
Japanese Tea Gardens Rehabilitation Design	9	North	\$511,813
San Antonio Botanical Gardens Rehabilitation Design	9	North	\$409,451
McAllister Park Rehabilitation Construction	9	Northeast	\$2,924,646
TOTAL			\$6,624,324
Community Center Construction	9,10	Northeast	\$2,924,646
Neighborhood Park Development Construction	9,10	Northeast	\$467,943
Neighborhood Park Development Design	9,10	Northeast	\$116,986
TOTAL			\$3,509,575

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Lady Bird Johnson Park Rehabilitation Design	10	Northeast	\$478,123
Oakhaven Park Rehabilitation Design	10	Northeast	\$29,246
Mud Creek Natural Area Development Construction	10	Northeast	\$1,250,000
Natural Area Development Design	10	Northeast	\$1,000,000
TOTAL			\$2,757,369

GRAND TOTAL			\$51,642,646
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